

CTR Wish List

This is something new for us here at Christ The Rock. Every year as ministry teams submit their budget requests for the year, there often are things that we could make good use of at the church, but they just don't fit within the funds available. So we thought we would put this list out to the church body to see if you would be interested in making a special donation to allow us to purchase some of the items listed.

Each item has a description, details on why the item would be helpful and the cost. They are not listed in any particular order.

If you would like to make a donation to allow us to purchase any of these items contact Gloria at gfochs@christtherock.org or call 920.730.8383.

Thanks for considering making an extra gift to meet a need.

TV System for Conference Rooms – we have 4 conference rooms in the church office that teams use for meetings and classes. Currently three of those rooms only have an old analog TV with a VCR & DVD player. We would like to upgrade these rooms with a larger flat screen TV that will allow for connection with a laptop, iPad, Notebook and other devices. Cost is \$850 per system

Computers & Laptops – we continually need to upgrade our computers and laptops to keep them working efficiently and effectively for staff and volunteers. We have about 15 computers and 3 laptops that are in need of being replaced. Computer cost is \$500. Laptop cost is \$700

Camera – Recently the 3rd camera that we were using in the Worship Center died. We would like to replace that camera with a better camera that will allow for close up shots and getting straight shots down the center aisle of the speaker or whatever is happening on the stage. A third camera will help to enhance the experience for the audience. Cost is \$19,500

Picnic Tables – we would like to have more picnic tables on the back lawn. This would open up more space for people to connect after services and other events. Cost is \$230 per table (would like 5 of them)

Portable TV System – as technology changes our current analog TV's are no longer able to accommodate classes and meetings with the information that they are presenting to the group. We would like to create a portable system with a flat screen TV and secure cart that could be moved from room to room as needed. Cost is \$1,120

Parking Lot Repair – No one wants to spend money on blacktop for the parking lot. But it's an area that we can't avoid taking care of. We are due to have the entire lot recoated before the cracks become worse. Cost is \$80,000

Upgrade phone system – Our current phone system was a used system when we purchased it back in 2001 (it has a mono screen and only operates with function keys). Technology has continued to make managing of phone calls and messages much more efficient and it would be good for the church to catch up with the industry. The cost for the system is \$13,000 with an additional \$17,000 needed to replace all the handsets around the building (we have 110 of them throughout the office and building) \$30,000.

Tables & Chairs – as you can imagine tables and chairs are things that constantly need to be replaced due to just normal wear and tear. Cost for 1 round or 8ft table is \$100. Cost for 12 folding chairs is \$250

Snow Blower – the winter of 2013/14 has been one with a lot of snow. We could use another larger snow blower to tackle the elements and keep the property accessible and safe. Cost is \$1,700

Used Plow Truck – our big blue plow truck is turning brown with rust and will need to be replaced. Cost is \$20,000-\$30,000

Bibles –We place bibles under the chairs in the worship center for those in attendance to use and if they are in need of a bible to take home to keep. Cost for a case of 24 bibles is \$25

Library Resources – We would like to continue to build our Children and Teen sections of our library. Donations of used items are helpful, but getting new more recent items would be a great addition. Cost of a DVD is \$25, books range from \$10 to \$20

Worship Center Side Screens – video technology has changed the new standard format is 16x9. Our worship center screens are the older 4x3 format. All our video equipment from cameras to projectors can accommodate the newer widescreen format. All that remains is to replace the projection screens themselves and a few other miscellaneous pieces of equipment. Cost is \$32,000

Center Screen in Worship Center – A center screen would allow more versatility with what the audience sees and experiences during weekend services and at events. We could display one thing on the side screens and another image on the center screen. Would also enhance the speaker's message illustrations or add visual effects for dramas. Cost is \$24,000

iPad & Notebooks – as the staff and leaders become more mobile in ministry the need for them to stay connected from wherever they are serving becomes more critical. Supporting them with the latest mobile tools like an iPad or Notebook will help with keeping them connected with the body. Cost is \$200-\$300 each

Office Chairs – time and usage has worn down a lot of our office chairs and they are in need of being replaced. Cost is \$150 each

Evergreen Tree Transplant – Trees can add such beauty to the landscape, plus they are good for the environment. We have about 8 trees growing in the plot of land by the front of our property that could be moved to places where they would be enjoyed more. Cost is \$100/tree.

Worship Center Chairs – when we moved into our current facility we were not able at that time to purchase all the chairs needed for the worship center, so we used the older chairs that we had from the old building. Those older chairs are getting worn and it would be nice to upgrade them all to look the same. Cost to replace all 400 chairs is estimated at \$16,000.

Registration & Giving Kiosk – often we individuals that would like to register for an activity while they are at the church or if they don't have access to the internet. This kiosk is designed to work with our database software that will allow them to register while they are at church. The other bonus is that individuals will be able to make a donation to the church when they are here. We know most people don't carry cash with them, so this would give them another option to give. Cost is \$2,560 per kiosk

Wide Format Printer – We often have events and activities that we need to provide signage for. Being able to print these banners/posters here would save the church a lot of money and allow us to do more. Cost is \$4,000

Directional Signs – have you ever wondered around the hallways not sure exactly where your class or meeting is being held? We know that can be a problem, especially for our guests who are unfamiliar with the building. Directional signs would help with being able to point people to where their class or meeting is. Cost is \$70 per sign (we would like to have 10 of them)

Retractable Stanchions – when we have larger groups here for concerts or events sometimes it's necessary to rope off areas or direct people one way or another. Currently we have some hand crafted stanchions that we use, but they are heavy to move and hard to adjust to different lengths. Having a better quality stanchion will accommodate the need better and be more aesthetically pleasing. Cost is \$115 for a set of 2 (would like 5 sets)